

City of Santa Fe, New Mexico

Memo

Date: January 25, 2021
To: Governing Body
Via: Regina Wheeler, Public Works Director *RW*
From: Thomas Martinez, Interim Director Streets Division *T.M.*

Item & Issue

Approved reallocation of \$322,190 capital funds for the purchase of a replacement street sweeper for the Streets Division.

Back Ground and Summary:

The Streets Division is responsible for 1200 paved lane miles in the city. We currently have 5 street sweepers 4 get used 10 hours a day 5 days a week and one is backup for use when any unit is in for service. The year models of the sweepers are 2004, 2005, 2008, 2009, 2016. Sweepers have a life expectancy of 7 years which means that 4 of our sweepers are overdue for replacement. It is critical to replace the aged units since replacement parts are not manufactured anymore and it is difficult to keep them in running order. The year model 2004 sweeper will be replaced with this action.

The Governing Body appropriated \$581,488 to the GCCC Mezzanine in October 2020. Other funding has been found for that project and that project is in design phase. Reallocation of \$322,190 to the purchase of this street sweeper is recommended.

Recommended Actions

Approve the reallocation of \$322,190 of the 2018 GRT Bond reallocation from the GCCC Mezzanine project (GRT18FMD: 3359980/520100) to the purchase of one street sweeper (GRT18SDM: 3359980/571000).

Approve purchase 1 Elgin Sweeper.

Funding Source:

MUNIS Fund: 335 Org: 3359980 Obj: 571000