

Log # {Finance use only}:Batch # {Finance use only}:

City of Santa Fe, New Mexico

BUDGET AMENDMENT RESOLUTION (BAR)

DEPARTMENT / DIVISION NAME Fire Department/Wildland					DATE 01/26/2021	
ITEM DESCRIPTION	BUSINESS UNIT	LINE ITEM	SUBSIDIARY {.000000}	SUBLEDGER {0000}	INCREASE	DECREASE
<u>EXPENDITURES</u>					{enter as <u>positive</u> #}	{enter as <u>negative</u> #}
Human Resources/Salary Full time exempt	1000231	500225				-250,000
Salary	1000173	500750			105,573	
Fica	1000173	503100			32,658	
Over time	1000173	501400			60,000	
Out of state per diem	1000173	560200			20,000	
Operations	1000173	530200			13,542	
Safety	1000173	530300			8,227	
Uniform	1000173	530500			10,000	
<u>REVENUES</u>					{enter as <u>negative</u> #}	{enter as <u>positive</u> #}
					250000	-250000

JUSTIFICATION: (use additional page if needed)

--Attach supporting documentation/memo

Increase the Fire Department - Wildland section budget to fund 15 Wildland positions (11 Wildland Sawyers and 4 Forestry Technicians). These positions are seasonal temporary from spring to fall. The funds will be coming from Human Resources allocation for retirement incentives that won't be fully utilized this year.

{Complete section below if BAR results in a net change to ANY Fund}

Fund(s) Affected:	Fund Bal. Increase/ (Decrease):
TOTAL:	0

Karyn Romero

Prepared By {print name}

Date

Division Director {optional}

Date

Bernadette Salazar
 Bernadette Salazar (Feb 12, 2021 15:00 MST)

Department Director

Date

 {Use this form for Finance Committee/
City Council agenda items ONLY}

CITY COUNCIL APPROVAL

City Council

Approval Date

Agenda Item #:

Alexis Lotero
 Alexis Lotero (Feb 12, 2021 15:47 MST)

Budget Officer

Date

N/A

Finance Director {≤ \$5,000}

Date

N/A

City Manager {≤ \$60,000}

Date









Wildland BAR

Final Audit Report

2021-02-12

Created:	2021-02-12
By:	Andy Hopkins (ajhopkins@ci.santa-fe.nm.us)
Status:	Signed
Transaction ID:	CBJCHBCAABAAaOp2fAqa24C_avRhX_PpjpsbCa9_rGkd

"Wildland BAR" History

-  Document created by Andy Hopkins (ajhopkins@ci.santa-fe.nm.us)
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